

DEPARTMENT OF BUDGET AND MANAGEMENT
Five-Year Capital Improvement Program
FY 2017 - FY 2021

SUMMARY OF COLLEGE PROJECT REQUESTS

Montgomery College

July 1, 2015

3a. DATE

3b. PRESIDENT'S SIGNATURE

1. COLLEGE		8. REQUESTS FOR STATE FUNDS IN FUTURE YEARS			
2. SUB-UNIT		FY2018	FY2019	FY2020	FY2021
4. PROJECT TITLE, LOCATION, AND ESTIMATED COSTS *****BY COLLEGE PRIORITY*****		7. REQUEST FOR STATE FUNDS IN FY 2017			
5. NON-STATE FUNDS		6. PRIOR STATE FUNDS			
4	Title & Location				
	Student Services Center				
	Germantown Campus				
	Costs: Property Acquisition \$				
	Planning	14,506,000	7,253,000		
Construction	65,256,000		32,628,000		
Capital Equipment	10,880,000			5,440,000	
TOTAL	90,642,000	7,253,000	32,628,000	5,440,000	
5	Title & Location				
	Costs: Property Acquisition \$				
	Planning				
	Construction				
	Capital Equipment				
TOTAL					
6	Title & Location				
	Costs: Property Acquisition \$				
	Planning				
	Construction				
	Capital Equipment				
TOTAL					
TOTALS (includes totals from prior page)		148,806,000	12,934,000	36,226,000	13,359,000
			39,818,000	37,514,000	5,440,000