

Table 1 Current FMP (Option 1) vs. Expedited Options for the Previous FMP (Option 2)

| OPTION CATEGORIES  | OPTION 1   | OPTION 2   | OPTION 2 ALTERNATIVES           |  |  |  |
|--|--|--|---------------------------------|--|--|--|
|  | FMP<br>2013-2023   | FMP<br>2006-2016                                     | Alternative<br>A - Trailer Labs | Alternative<br>B - RV Labs                   | Alternative<br>C - MCPS Labs                 | Alternative<br>D - Lease Space Labs          |
| <b>Project Description</b>   | MSC replaces Science South and Falcon Hall                       | MSC replaces Science South and Science North         | MSC replaces Science North      | MSC replaces Science South and Science North | MSC replaces Science South and Science North | MSC replaces Science South and Science North |
| <b>Phasing</b>   |  |  |                                 |  |  |  |
| Design Sequence  | 1 SD, DD, CD   | 1 SD, DD, CD   | 2 concurrent SD, DD, CD         | 1 SD, DD, CD                                 | 1 SD, DD, CD                                 | 2 concurrent SD, DD, CD                      |
| Construction   | 1 phase  | 2 phases   | 1 phase                         | 1 phase                                      | 1 phase                                      | 1 phase                                      |
| <b>Massing</b>   | 1-2 stories on Takoma Ave stepping to 4 stories along Fenton St. | Phase 1 south - 4 stories; Phase 2 north - 3 stories | 4 stories                       | 3 stories                                    | 3 stories                                    | 3 stories                                    |
| <b>Design &amp; Construction Method</b>                              | Design-Bid-Build   | CM @Risk   | CM @Risk                        | Design-Bid-Build                             | Design-Bid-Build                             | CM @ Risk or Design-Bid-Build                |
| <b>Project Schedule Total</b>  | <b>4 - 4 1/2 yrs</b>   | <b>5 1/2 - 6+ yrs</b>                                | <b>5 1/2 - 6+ yrs</b>           | <b>4 1/2 -5+ yrs</b>                         | <b>4 1/2 - 5+ yrs</b>                        | <b>5 1/2 - 6+ yrs</b>                        |
| Revise and Resubmit Program  | Not Applicable   | 8 months   | 8 months                        | 8 months                                     | 8 months                                     | 8 months                                     |
| Design   | 2 years  | 2 years  | 2 years                         | 2 years                                      | 2 years                                      | 2 years                                      |
| Construction   | 2 - 2 1/2 yrs  | 3 - 3 1/2 yrs  | 3 - 3 1/2 yrs                   | 2 - 2 1/2 yrs                                | 2 - 2 1/2 yrs                                | 3 - 3 1/2 yrs                                |
| <b>Building Occupancy</b>  | <b>Fall 2022 Semester</b>  | <b>Fall 2024 Semester</b>                            | <b>Fall 2024 Semester</b>       | <b>Fall 2023 Semester</b>                    | <b>Fall 2023 Semester</b>                    | <b>Fall 2024 Semester</b>                    |
| <b>Project Budget - Approved</b>                                     | <b>\$85,628,000</b>  | <b>\$85,628,000</b>                                  | <b>\$85,628,000</b>             | <b>\$85,628,000</b>                          | <b>\$85,628,000</b>                          | <b>\$85,628,000</b>                          |
| <b>Cost Impact <sup>1</sup></b>                                      | <b>\$0</b>   | <b>\$6,825,828</b>                                   | <b>\$10,886,111</b>             | <b>\$2,352,555</b>                           | <b>\$3,239,555</b>                           | <b>\$8,327,988</b>                           |
| <b>Total Project Cost</b>  | <b>\$85,628,000</b>  | <b>\$92,453,828</b>                                  | <b>\$96,514,111</b>             | <b>\$87,980,555</b>                          | <b>\$88,867,555</b>                          | <b>\$93,955,988</b>                          |
| <b>College Evaluation Criteria</b>                                   |  |  |                                 |  |  |  |
| Least Disruptive to Learning and the Student Experience              | ✓  | ✓  |                                 |  |  |  |
| Least Disruptive to the Neighborhoods                                | ✓  |  |                                 |  |  |  |
| Least Negative Impact on Enrollment                                  | ✓  | ✓  |                                 |  |  |  |
| Least Fiscal Impact  | ✓  |  |                                 |  |  |  |
| Least Impact on Access to Classes and Timely Degree Attainment       | ✓  | ✓  |                                 |  |  |  |
| Most Responsive in Meeting Urgent Need for Modern Facilities         | ✓  |  |                                 |  |  |  |
|  |  |  |                                 |  |  |  |
| <sup>1</sup> Less Industry Standard Escalation used by Forella Group |  |  |                                 |  |  |  |